

PY 2016 CDBG APPLICATION SUMMARY

TOTAL AVAILABLE FOR CONSTRUCTION PROJECTS = \$152,004

TOTAL AVAILABLE FOR PUBLIC SERVICE PROJECTS = \$35,000

TOTAL CARRYOVER FUNDS = \$40,774

<u>FY 2016 APPLICANT</u>	<u>CONSTRUCTION PROJECTS</u>	<u>CDBG REQUESTED</u>	<u>MATCH / OTHER</u>	<u>TOTAL PROJECT</u>	<u>FUNDING ALLOTTED</u>
Adult Care Services	Interior Entryway Safety Improvements	25,000	0	25,000	0
Boys and Girls Clubs of Central Arizona	HVAC System Update/Replacement	55,392	0	55,392	0
Coalition for Compassion and Justice	Critical Home Repairs for Low Income Residents	40,000	0	40,000	20,000
Prescott Area Shelter Services	Repair and Rehabilitation of Shelter Facilities	5,365	0	5,365	0
Prescott Public Works	E Goodwin Street Improvement Project (sidewalks)	125,000	869,338	994,338	97,778
West Yavapai Guidance Clinic	HVAC System Update/Replacement at WYGC Hillside Center	16,218	1,802	18,020	0
Yavapai Trails Assoc / City of Prescott	Dexter Pedestrian Bridge	75,000	15,000	90,000	75,000
TOTALS		341,975	886,140	1,228,115	192,778
<u>PY 2016 APPLICANT</u>	<u>PUBLIC SERVICE PROJECTS</u>	<u>CDBG REQUESTED</u>	<u>MATCH / OTHER</u>	<u>TOTAL PROJECT</u>	<u>TOTAL PROJECT</u>
Agape House of Prescott	Transitional Housing Homeless Project	8,874	15,126	24,000	6,000
Alzheimer's Association	Prescott Alzheimer's Care and Support Program	7,500	19,400	26,900	0
Arizona Fair Housing Center	Prescott Fair Housing Program	11,226	0	11,226	0
Cornucopia / Prescott Area Restorative Initiatives	Wraparound Restorative Attendance Program (WRAP) Truancy Prevention	8,100	23,930	32,030	0
MIKID - Mentally Ill Kids in Distress	Youth Suicide Prevention, Peer-to-Peer Support, and Transition-age Services	10,345	13,950	24,295	0
New Horizons Disability Empowerment Center	Free Rides for Advocacy Program	10,000	0	10,000	8,000
Northern Arizona Council of Governments	Out-of-School Youth Focus Program	38,800	40,400	79,200	0
People Who Care	Program Assistant Position for Transportation Program	10,000	4,123	14,123	9,000
Prescott Meals on Wheels	Prescott Meals on Wheels	25,000	357,206	382,206	12,000
US Vets	Homeless Veterans Program	28,250	178,750	207,000	0
TOTALS		158,095	652,885	810,980	35,000

GRAND TOTAL					227,778
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