

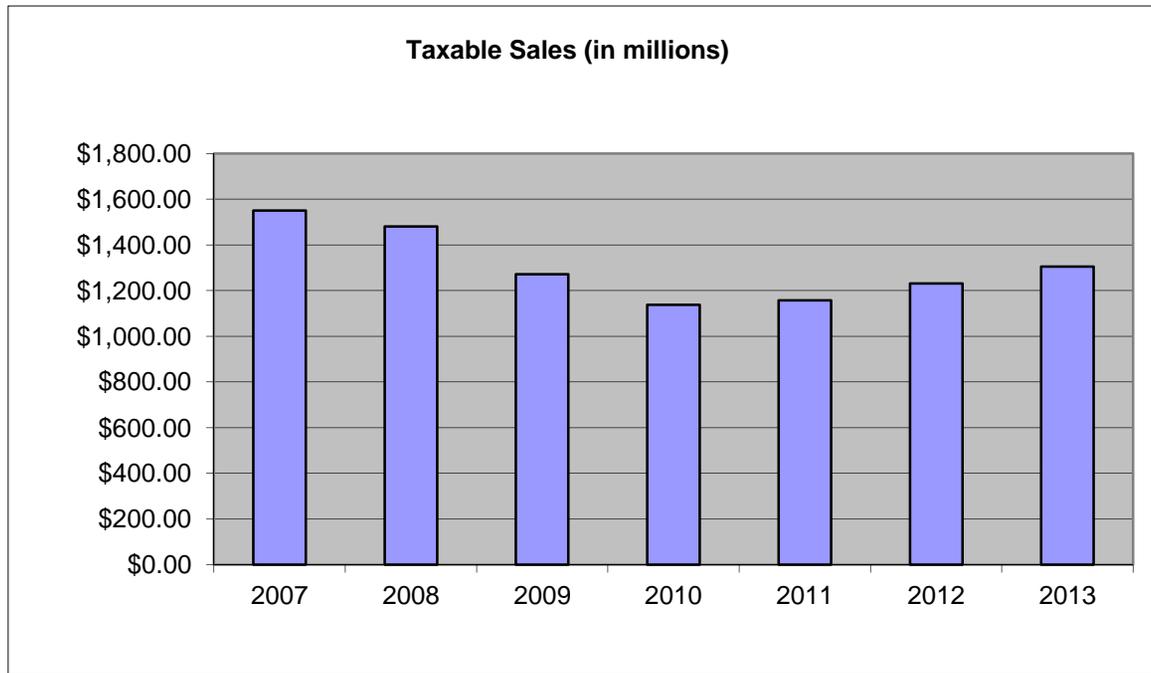
CITY OF PRESCOTT Growth Indicators Summary

DESCRIPTION	FISCAL YEAR						
	2007	2008	2009	2010	2011	2012	2013
Taxable Sales (in millions)	\$1,550.00	\$1,481.00	\$1,272.00	\$1,137.86	\$1,157.11	\$1,231.21	\$1,304.44
Building Permit Value (in millions)	\$88.50	\$53.27	\$43.76	\$70.45	\$40.62	\$60.86	\$78.60
Single-Family Housing Permits	301	101	58	64	63	133	195
Auto Dealers Taxable Sales (in millions)	\$235.60	\$200.60	\$129.98	\$124.38	\$122.81	\$138.51	\$162.11
Restaurants/Bars Taxable Sales (in millions)	\$78.29	\$80.00	\$79.81	\$78.32	\$83.85	\$90.64	\$91.97
Transient Occupancy Tax (Bed Tax)	\$430,038	\$510,456	\$554,718	\$444,291	\$488,155	\$541,304	\$556,771
Calendar Year:	2000	2010	2012 est.*				
Population (Source: US Census)	33,938	39,843	40,308				

CITY OF PRESCOTT

Growth Indicators

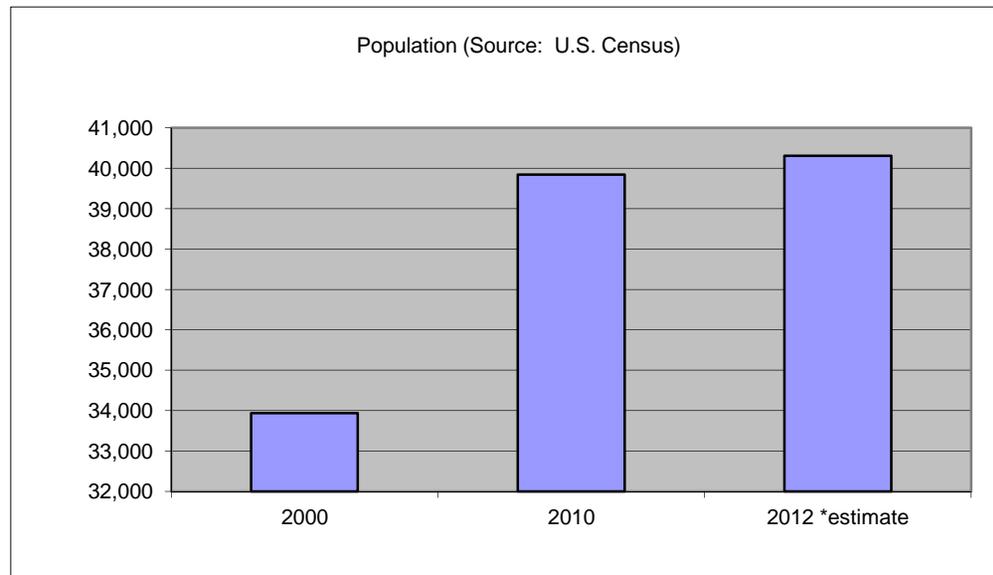
	Fiscal Year						
	2007	2008	2009	2010	2011	2012	2013
Taxable Sales (in millions)	\$1,550.00	\$1,481.00	\$1,272.00	\$1,137.86	\$1,157.11	\$1,231.21	\$1,304.44



CITY OF PRESCOTT

Growth Indicators

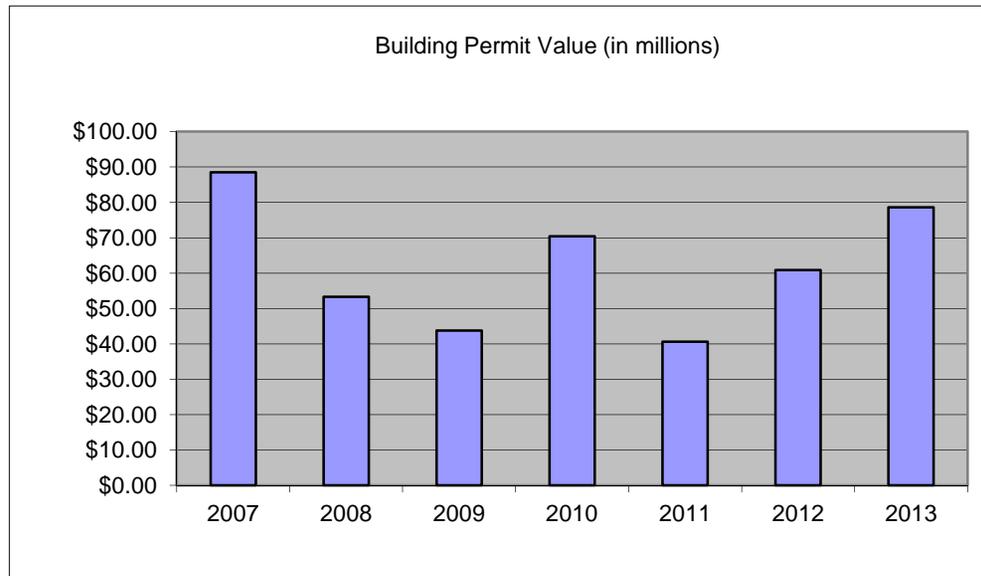
	Calendar Year		
	2000	2010	2012 *estimate
Population (Source: U.S. Census)	33,938	39,843	40,308



CITY OF PRESCOTT

Growth Indicators

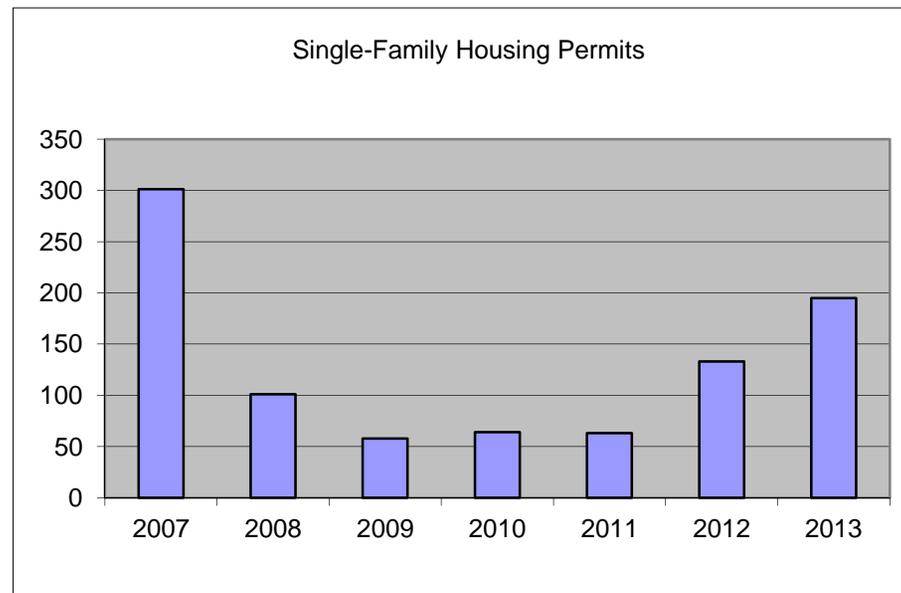
	Fiscal Year						
	2007	2008	2009	2010	2011	2012	2013
Building Permit Value (in millions)	\$88.50	\$53.27	\$43.76	\$70.45	\$40.62	\$60.86	\$78.60



CITY OF PRESCOTT

Growth Indicators

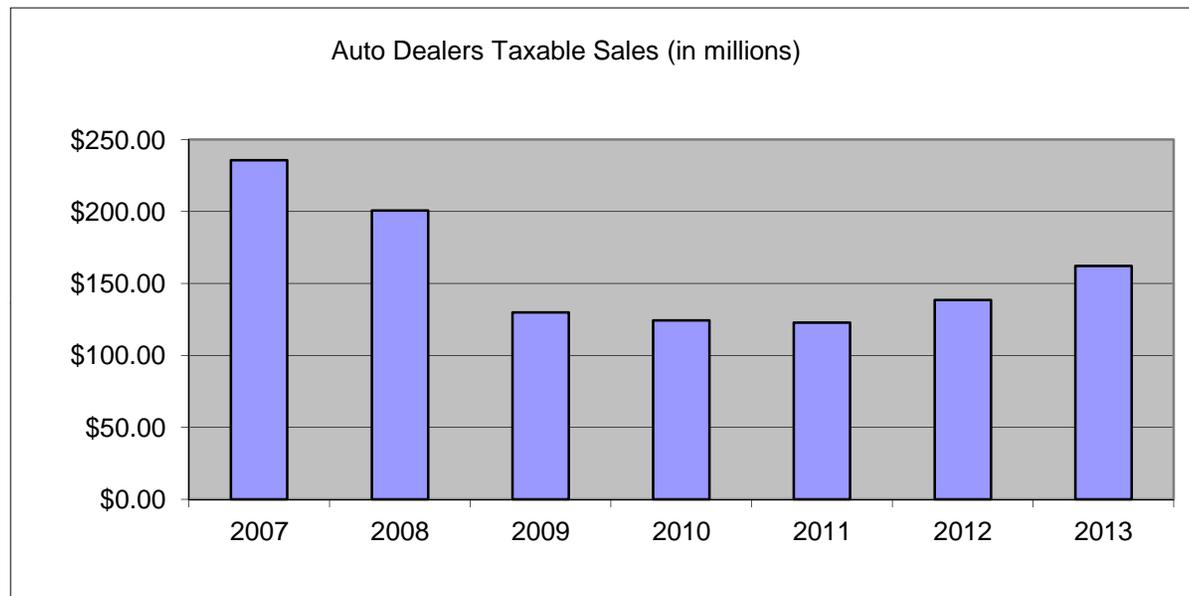
	Fiscal Year						
	2007	2008	2009	2010	2011	2012	2013
Single-Family Housing Permits	301	101	58	64	63	133	195



CITY OF PRESCOTT

Growth Indicators

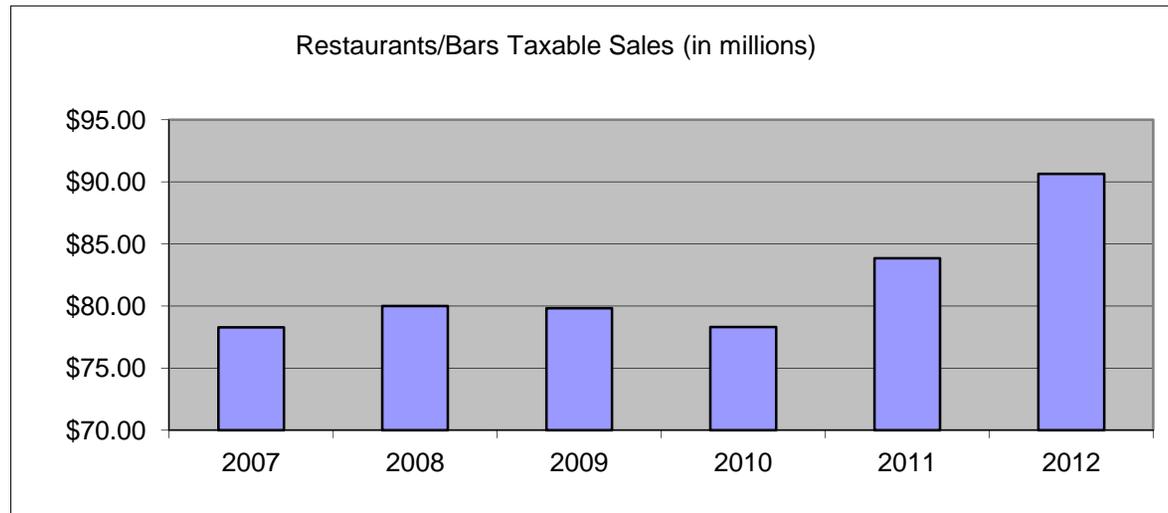
	Fiscal Year						
	2007	2008	2009	2010	2011	2012	2013
Auto Dealers Taxable Sales (in millions)	\$235.60	\$200.60	\$129.98	\$124.38	\$122.81	\$138.51	\$162.11



CITY OF PRESCOTT

Growth Indicators

	Fiscal Year						
	2007	2008	2009	2010	2011	2012	2013
Restaurants/Bars Taxable Sales (in millions)	\$78.29	\$80.00	\$79.81	\$78.32	\$83.85	\$90.64	\$91.97



CITY OF PRESCOTT

Growth Indicators

	Fiscal Year					
	2007	2008	2009	2010	2011	2012
Transient Occupancy Tax (Bed Tax)	\$430,038	\$510,456	\$554,718	\$444,291	\$488,155	\$541,304

