



City of
Prescott

2022

CDBG Consolidated Annual
Performance Evaluation Report
(CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The PY22 grant cycle demonstrated great success and impact for the City of Prescott, with a focus on supporting low- and moderate-income people and households. Key highlights included expanded services and outreach to vulnerable populations such as people with disabilities, those involved in the justice system, youth, seniors, and other low- and moderate-income groups. Major initiatives focused on improving health, well-being, and stability through classes, counseling, transportation assistance, career development, environmental education, housing, rehabilitation of transitional living residences, and access to local food. The year saw performance numbers exceed previous years. Overall accomplishments included strengthening existing programs, launching new initiatives, integrating services, and growing community partnerships to better serve low- and moderate-income residents. The grant funding allowed for increased staffing, resources, and advertising to extend reach to low- and moderate-income people and households in need. In summary, PY22 focused on supporting those in need and enhancing quality of life across Prescott.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3760	5752	152.98%	600	3895	649%
Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	940	3134	333.34%	550	2297	417.64%
Basic Needs	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	3076	513%	530	2282	431%

Basic Needs	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	153	153%			
Basic Needs	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	17		10	8	80%
Basic Needs	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	40	59	147.50%			
Decent Affordable Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Decent Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		24	0	0.00%
Decent Affordable Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		9	0	0.00%

Decent Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	8	16%	10	8	80%
Decent Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	40	50	125%	10	7	70%
Emergency and Transitional Shelter	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	9	45%			
Facilities and Infrastructure Improvements	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4700	5752	122.38%	600	3895	649.17%
Facilities and Infrastructure Improvements	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	220	657	298.64%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City strategically used CDBG funds to address key Consolidated Plan priorities and meet the CDBG National Objective of benefitting low- and moderate-income households and individuals.

A major achievement was the Community Nature Center's ADA trail, enabling 3,895 low-income residents, including those with disabilities, to benefit from recreational and educational programs. Additionally, the transformational Minor Home Repair Program assisted 8 lower-income households by making essential home repairs that addressed critical housing needs and improved quality of life. The City also allocated CDBG funds to provide transportation access for low-income seniors and people with disabilities, allowing them to access critical services. And CDBG supported tenant rental assistance vouchers and rapid rehousing to prevent homelessness.

Along with ongoing investments like housing rehab and job training for low-income youth, these projects demonstrate the City's effective use of CDBG to advance Consolidated Plan priorities and serve low- and moderate-income populations per the CDBG National Objective. The City will continue championing high-impact CDBG projects that make a concrete difference for priority low-income populations like the disabled, elderly, homeless, and unemployed youth. Targeted use of limited funds leads to outsized benefits.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,279
Black or African American	5
Asian	1
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	2,287
Hispanic	62
Not Hispanic	2,225

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	238,526	268,427
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

For Program Year 2022 (PY22), the City of Prescott was allocated \$238,526.00 to continue its CDBG program. \$126,759.38 was expended on Program Year 2022 activities and projects. \$47,705.20 was expended towards administration costs of the CDBG program. A balance of \$64,061.42 remains for Program Year 2022 allocated funds. \$61,818.63 of the remaining PY22 balance is dedicated to the US VETs Officer Quarters Rehabilitation project which will provide housing to homeless and LMI Veterans. All amounts expended above the \$238,526.00 allocated for PY22 reflect the funding of projects and activities in past Program Years.

The City of Prescott does not receive Program Income from any past projects or activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 10, Group 6			
Census Tract 3, Block Group 2			
Census Tract 9, Group 1			
Census Tract 9, Group 2			
Census Tract 9, Group 4			
Citywide	100		
Dexter Neighborhood			
Gail Gardner Neighborhood			
West Side Neighborhood			

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG Program projects and activities during Program Year 2022 occurred Citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Prescott works with subrecipients to carry out most activities funded by CDBG. Subrecipients include private non-profit organizations and other public agencies. Some subrecipients are identified through the consolidated planning process, where housing strategies are continually discussed and structured. Other subrecipients apply through the City of Prescott's open CDBG proposal process. In both cases, the City of Prescott carefully evaluates each agency's capacity and project proposals to ensure they align with the objectives in the Five-Year Consolidated Plan and follow federal spending guidelines.

The Program Year 2022 CDBG program leveraged approximately \$533,261 in matching funds for project and activities. While a match is not required through our application process, it does figure into how dollars are awarded and who gets funded.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	24	0
Number of Non-Homeless households to be provided affordable housing units	44	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	68	8

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	8
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	58	8
Number of households supported through Acquisition of Existing Units	0	0
Total	68	16

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Some goals for the year were not fully met due to delays with two key construction projects. The Agape House project aims to rehabilitate their transitional housing facility for families in need. The Agape House continues operating their existing transitional housing program, providing 6-9 month stays for families overcoming homelessness.

The US Vets Officer Quarters project is in its second phase of funding with a target renovation start date of early Spring 2024. This project will provide vital permanent supportive housing for up to 24 previously homeless veterans once completed.

Discuss how these outcomes will impact future annual action plans.

The City of Prescott CDBG program continues to function successfully, and key goals across housing, homelessness, and community development are on target. Implementation of strategies in the Consolidated Plan have made a major impact, improving the lives of low- and moderate-income residents.

Future Annual Action Plans will continue responding to pressing needs like the lack of affordable housing. However, outcomes will ultimately depend on the level of CDBG funding and other resources available.

The City of Prescott is grateful for CDBG resources and looks forward to continued success in leveraging these funds to address priority community needs. Careful targeting of resources and collaboration with partners will be key in future Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	105	0
Low-income	1589	0
Moderate-income	4288	0
Total	5982	0

Table 7 – Number of Households Served

Narrative Information

Through strategic allocation of CDBG resources, the City served 105 extremely low-income, 1,589 low-income, and 4,288 moderate-income local Prescott residents this past year.

Through collaborative efforts and targeted use of CDBG funds, the City served over 5,900 low- to moderate-income residents. The CDBG program will continue to be a cornerstone in driving affordable housing solutions and lifting residents out of poverty.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City does provide fair housing resources to residents in need and provides referrals to a network of non-profit partners in the community who serve the homeless population. These agencies are CCJ, US VETS, PASS, Catholic Charities, and many more. These agencies provide wrap around services to the homeless and highly mobile populations. The primary homeless serving agencies we funded in PY22 were US VETs and Agape House (transitional housing for homeless families).

These subrecipients serve homeless veterans and unsheltered families individually and assess their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Yavapai County has a coalition of providers who include many of the past, current, and future CDBG grant recipients. This coalition is called "Collective Impact" and is working together to eliminate homelessness in the County. The Collective Impact group also serves as the area's "Continuum of Care" in terms of HUD reporting. The City meets with this group every month for two hours to hear about Community Needs and give updates on the City's CDBG program. By meeting on a regular basis, the City can assess the emergency shelter and transitional housing needs of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Collective Impact group also serves as the area's "Continuum of Care." The City meets with this group every month for two hours to hear about Community Needs and give updates on the City's CDBG program. By meeting on a regular basis, the City can assess the emergency shelter and transitional housing needs of homeless persons. This is a unique way for the City to reach out to residents who are at risk of becoming homeless who are exiting publicly funded institutions of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

By funding Agape House in PY22, the City is Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In PY22, US VETS applied for subrecipient dollars to create low income apartments for formerly homeless and LMI VETS through a rehabilitation project of the Officer Quarters, located on the Norther Arizona VA campus here in Prescott. This will expand and continue our engagement with veterans and their families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Prescott continues to support those organizations that provide services because we do not currently have a public housing authority. The City participates in the monthly Continuum of Care meetings via Collective Impact to help agencies in the area partner to reach needs and discuss what the options are for starting a Public Housing Authority.

The City answers questions from the Community regarding Section 8 vouchers and public housing authorities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not currently have a public housing authority, however, a Workforce Housing Committee has been created to further survey local affordable housing options and effective strategies.

Actions taken to provide assistance to troubled PHAs

The City does not have a public housing authority at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to partner with the Southwest Fair Housing Council to provide an annual "Fair Housing Workshop" and refers residents who have housing fairness questions to the SWFHC and Community Legal Services of Arizona.

The City of Prescott is fortunate to have zoning ordinances that allow for a diversity of housing options including mobile homes and manufactured homes. The City will work to ensure that the diversity of affordable housing options is protected and that artificial barriers to new affordable housing projects are not instituted.

The City's newly formed Workforce House Committee is currently assessing building codes and incentives to encourage development. The City has made progress towards affordable housing for school teachers in Prescott. Construction is to conclude shortly on transitional housing for new teachers coming to teach in Prescott.

The City of Prescott continues to support those organizations that provide services to the underserved population. The Rowle P. Simmons Adult Center offers an array of services, activities and meals for the aging senior population. The City has an initiative called "Change for the Better" which raises funds via donation meters downtown. These funds go to help the homeless directly. Since the inception of the program, the City has been able to grant \$21,000.00 to non-profit agencies that work on homeless outreach and prevention. Almost all agencies who received funds via "Change for the Better," also receive CDBG grant funds. For more information, you can go to the program website: <http://www.prescott-az.gov/city-management/programs/homelessness-initiative/>

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is working with various agencies and stakeholders to understand what the community needs. There was a needs assessment done during the consolidated planning process and there will be ongoing "Needs Workshops" to be held prior to future program years.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint testing is conducted as part of the CDBG rehabilitation programs as needed. The Minor Home Repair Program (MHRP) for Prescott residents rehabilitated eight LMI homes this program year. Two of the homes required lead-based paint testing and remediation recommendations were followed.

Language was added to the sub-recipient agreements where the Sub recipient agrees that any construction or rehabilitation of residential structures with assistance provided under this agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG-assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. The City works closely with our Yavapai County Contractors Association to provide sub recipients with current LEAD and EPA rules. <https://ycca.org/General-Resources-EPA-Issues>

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Prescott uses several initiatives to reduce poverty, guided by the annual community Needs Workshop. Referrals connect families to social services like food banks, housing aid, and job programs. The Collective Impact Partnership convenes monthly meetings of government, non-profits, and stakeholders to collaborate on addressing poverty. Additionally, the City funds housing rehab programs to help low-income families retain quality housing. Through strategic investment, collaboration, and direct relief programs, the City aims to create pathways out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Prescott continues to make progress towards institutional structure and community delivery systems which address affordable housing, homelessness, and community development needs. This includes involvement Collective Impact Partnership comprised of the City's Community Development department, Prescott Police, County agencies, numerous non-profits, and all CDBG-funded organizations.

Together, these partners work to increase access to affordable housing, reduce homelessness through prevention and support services, revitalize communities, and promote economic opportunity. The Collective Impact Partnership facilitates collaboration, coordinates service delivery, and aligns resources for maximum impact.

The City's CDBG program has developed an extensive network of partner organizations to connect residents to available social services. CDBG funding supports non-profits providing housing, homeless services, community health services, youth programs, disability services, food access, and more.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City does not currently have a Public Housing Authority. The City works in coordination with the non-profit and public based coalition "Collective Impact" to keep abreast of any unmet community needs and to make continuous improvements to the public services provided to City residents and the public grants made available via CDBG.

The City of Prescott is working on updating the impediments to fair housing choice and included a

survey in our CDBG Consolidated Plan Needs Assessment. These responses and more community outreach will be used in our update.

Public Agencies in Prescott work daily in coordination to meet private housing needs refer residents to social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to partner with the Southwest Fair Housing Council to provide an annual "Fair Housing Workshop" and refers residents who have housing fairness questions to the SWFHC, Attorney General, ADOH AND Community Legal Services of Arizona.

The City has a Fair Housing Web Page and takes complaints from the community members when they feel they have been discriminated against. The City is in the process of updating its "Impediments to Fair Housing" report and will add two new strategies that were not in the report published five years ago.

1. Create a worksheet on how to avoid breaking fair housing laws and market to rental companies and the Prescott Area Association of Realtors (PAAR)
2. Create a worksheet on how to make new development projects more accessible by utilizing the current Building Code and Land Development Code.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Prescott monitors all CDBG-funded activities to ensure that the activity is in compliance with all applicable federal, state and local regulations and to ensure timely expenditure of funds. The administrative staff offers technical support to assist applicants in managing funding according to procurement standards of HUD and the City of Prescott. The grant administrator is involved with all construction projects to ensure compliance with procurement regulations and Davis Bacon Labor Standards.

The City has created a CDBG Program Handbook and Monitoring Guide and conducts mandatory training for all subrecipients. The City also creates a monitoring schedule each year and lets the sub-recipients know what to expect and how to prepare for a monitoring visit. On-site monitoring visits of each subrecipient are done by the CDBG Grant Coordinator.

Local non-profits receiving CDBG funding must enter into sub-recipient contracts prior to the release of funding and submit annual progress reports. Expenditures are monitored for appropriateness and eligibility before payment.

Annual Reports are required from all subrecipients and all construction projects are photographed before, during and after completion.

Comprehensive Planning includes outreach to all the Citizens of Prescott, community-based partner agencies, our Citizen Advisory Committee (CAC) and a community-wide needs assessment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2022 CAPER will be made available at the following prominent locations: Prescott City Hall Lobby and Office of the CDBG Coordinator; 201 S. Cortez Street, Prescott, AZ 86303, the Prescott Public Library, and on the City of Prescott website: <http://www.prescott-az.gov/business-development/community-grants/community-development-block-grants/>

From October 9th, 2023 to October 24th, 2023, the CAPER was available to the public for review and comment. A public hearing was held to discuss the PY 2022 CAPER with the City Council on October 24th, 2023.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not currently recommend any changes to the program objectives in its 2020-2024 plan. During the needs assessment and public outreach portion of the 2020-2024 Consolidated Planning process, the City residents and Community Advisory Committee recommended adding two new priority areas. Renter and Health related priorities were added to the 2020-2024 approved consolidated plan.

The City continuously assesses the community needs each year with a "Needs Assessment" workshop as well as numerous public meetings, public hearings, and community outreach.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	238,526.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	238,526.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	295,556.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	295,556.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,705.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	343,261.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(104,735.64)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	295,556.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	295,556.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,648.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(8,003.07)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	33,645.26
32 ENTITLEMENT GRANT	238,526.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	238,526.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,705.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	47,705.20
42 ENTITLEMENT GRANT	238,526.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	238,526.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	159	6660215	Agape House External Repairs 2021	03C	LMC	\$6,450.91
2021	7	159	6678754	Agape House External Repairs 2021	03C	LMC	\$2,109.54
2021	7	159	6736507	Agape House External Repairs 2021	03C	LMC	\$20,215.40
2021	7	159	6803636	Agape House External Repairs 2021	03C	LMC	\$5,350.12
2021	9	158	6678754	Prescott Area Shelter Services Painting 2021	03C	LMC	\$5,631.26
2022	9	168	6803685	Agape House Renovations (2022)	03C	LMC	\$4,048.61
2022	9	168	6818865	Agape House Renovations (2022)	03C	LMC	\$2,054.58
					03C	Matrix Code	\$45,860.42
2020	9	147	6678754	Boys and Girls Club Warming Kitchen Renovation	03D	LMC	\$70,301.00
2021	6	156	6672736	The Launch Pad Interior Renovation 2021	03D	LMC	\$49,364.88
					03D	Matrix Code	\$119,665.88
2022	9	167	6802644	Community Nature Center ADA Trail	03F	LMA	\$46,111.63
					03F	Matrix Code	\$46,111.63
2021	3	153	6672736	People Who Care Transportation (2021)	05A	LMC	\$3,003.07
2022	11	161	6735741	People Who Care Transportation (2022)	05A	LMC	\$1,776.21
2022	11	161	6736392	People Who Care Transportation (2022)	05A	LMC	\$1,776.20
2022	11	161	6770555	People Who Care Transportation (2022)	05A	LMC	\$1,776.20
2022	11	161	6806375	People Who Care Transportation (2022)	05A	LMC	\$1,776.20
2022	11	166	6780883	Polara Health Senior Mentoring Program (2022)	05A	LMC	\$7,272.87
2022	11	166	6806377	Polara Health Senior Mentoring Program (2022)	05A	LMC	\$1,393.95
					05A	Matrix Code	\$18,774.70
2022	11	162	6746038	New Horizons Transportation (2022)	05B	LMC	\$5,210.00
2022	11	162	6780860	New Horizons Transportation (2022)	05B	LMC	\$456.82
					05B	Matrix Code	\$5,666.82
2021	8	157	6678754	The Launch Pad Project Launch 2021	05H	LMC	\$5,000.00
2022	11	164	6770546	Arizona Serve Workforce Development (2022)	05H	LMC	\$6,666.81
					05H	Matrix Code	\$11,666.81
2022	15	163	6770558	MATFORCE (2022)	05S	LMH	\$1,400.00
2022	15	163	6781512	MATFORCE (2022)	05S	LMH	\$2,040.00
2022	15	163	6812628	MATFORCE (2022)	05S	LMH	\$2,100.00
					05S	Matrix Code	\$5,540.00
2021	10	160	6748615	Prescott Residential Rehab Program	14A	LMH	\$27,200.18
2021	10	160	6762084	Prescott Residential Rehab Program	14A	LMH	\$3,070.00
2021	10	160	6803699	Prescott Residential Rehab Program	14A	LMH	\$12,000.00
					14A	Matrix Code	\$42,270.18
Total							\$295,556.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	153	6672736	No	People Who Care Transportation (2021)	B21MC040512	EN	05A	LMC	\$3,003.07
2022	11	161	6735741	No	People Who Care Transportation (2022)	B22MC040512	EN	05A	LMC	\$1,776.21
2022	11	161	6736392	No	People Who Care Transportation (2022)	B22MC040512	EN	05A	LMC	\$1,776.20
2022	11	161	6770555	No	People Who Care Transportation (2022)	B22MC040512	EN	05A	LMC	\$1,776.20
2022	11	161	6806375	No	People Who Care Transportation (2022)	B22MC040512	EN	05A	LMC	\$1,776.20

