

Current Impact Fees Residential

Fee	Square Footage of House		
	1,800 or less	1,801-2,600	2,601 or more
Fire	\$ 187	\$ 291	\$ 343
Police	212	328	388
Streets	672	1,040	1,222
Utilities 5/8 in Meter ¹			
Water Resource	1,441	1,441	1,441
Water System	5,303	5,303	5,303
Wastewater System	3,020	3,020	3,020
Total Impact Fees	\$ 10,835	\$ 11,423	\$ 11,717

Proposed Impact Fees Residential

Fee	Square Footage of House		
	1,800 or less	1,801-2,600	2,601 or more
Fire	\$ 1,062	1,189	\$ 1,253
Police	680	761	802
Streets	3,184	3,568	3,754
Utilities 5/8 in Meter ¹			
Water Resource	1,189	1,189	1,189
Water System	6,598	6,598	6,598
Wastewater System	6,036	6,036	6,036
Total Impact Fees	\$ 18,749	\$ 19,341	\$ 19,632

¹Showing 5/8" water meter, for the water system impact fee both service areas A and B

Fee Schedule: Current Development Impact Fees (DIF)

<u>Non-Utility Impact Fees</u>	<u>Streets</u>	+	<u>Police</u>	+	<u>Fire</u>	=	<u>Total Current Non-Utility DIF</u>
Residential							
(per dwelling unit by livable square feet)							
1800 sf or less	\$ 672.00		\$ 212.00		\$ 187.00		\$ 1,071.00
1801-2600 sf	\$ 1,040.00		\$ 328.00		\$ 291.00		\$ 1,659.00
2601 sf or more	\$ 1,222.00		\$ 388.00		\$ 343.00		\$ 1,953.00
Nonresidential							
(per square foot)							
Industrial	\$ 0.51		\$ 0.14		\$ 0.19		\$ 0.84
Office & Other Services	\$ 1.01		\$ 0.28		\$ 0.35		\$ 1.64
Retail & Restaurants	\$ 2.33		\$ 0.72		\$ 0.28		\$ 3.33

<u>Utility Impact Fees by Meter Size</u>	<u>Water Service Area A</u>	or	<u>Water Service Area A+B</u>	+	<u>Water Resources</u>	+	<u>Wastewater</u>	=	<u>Total Utility DIF Service Area A</u>	<u>Total Utility DIF Service Area A+B</u>
5/8"	\$ 862		\$ 5,303		\$ 1,441		\$ 3,020		\$ 5,323	\$ 9,764
3/4"	\$ 1,293		\$ 7,955		\$ 2,161		\$ 4,530		\$ 7,984	\$ 14,646
1"	\$ 1,437		\$ 8,839		\$ 2,401		\$ 5,033		\$ 8,871	\$ 16,273
1.5"	\$ 2,873		\$ 17,676		\$ 4,803		\$ 10,067		\$ 17,743	\$ 32,546
2"	\$ 4,597		\$ 28,282		\$ 7,684		\$ 16,107		\$ 28,388	\$ 52,073
3"	\$ 8,620		\$ 53,030		\$ 14,408		\$ 30,200		\$ 53,228	\$ 97,638
4"	\$ 14,367		\$ 88,384		\$ 24,013		\$ 50,334		\$ 88,714	\$ 162,731
6"	\$ 28,733		\$ 176,766		\$ 48,025		\$ 100,667		\$ 177,425	\$ 325,458
8"	\$ 45,973		\$ 282,826		\$ 76,840		\$ 161,068		\$ 283,881	\$ 520,734

Service Area A - Connections for properties in Chino Valley

Service Area A+B - Connections for properties in Prescott

Fee Schedule: Proposed Development Impact Fees (DIF)

Non-Utility Impact Fees	Streets	+	Police	+	Fire	=	Total Proposed Non-Utility DIF
Residential							
(per dwelling unit by livable square feet)							
1800 sf or less	\$ 3,184.00		\$ 680.00		\$ 1,062.00		\$ 4,926.00
1801-2600 sf	\$ 3,568.00		\$ 761.00		\$ 1,189.00		\$ 5,518.00
2601 sf or more	\$ 3,754.00		\$ 802.00		\$ 1,253.00		\$ 5,809.00
Nonresidential							
(per square foot)							
Industrial	\$ 1.81		\$ 0.35		\$ 0.54		\$ 2.70
Office & Other Services	\$ 4.04		\$ 0.78		\$ 1.21		\$ 6.03
Retail & Restaurants	\$ 6.69		\$ 1.89		\$ 2.94		\$ 11.52

Utility Impact Fees by Meter Size	Water Service Area A	or Water Service Area A+B	+	Water Resources	+	Wastewater	=	Total Utility DIF Service Area A	Total Utility DIF Service Area A+B
5/8"	\$ 969	\$ 6,598		\$ 1,189		\$ 6,036		\$ 8,194	\$ 13,823
3/4"	\$ 1,454	\$ 9,898		\$ 1,784		\$ 9,054		\$ 12,292	\$ 20,736
1"	\$ 1,615	\$ 10,997		\$ 1,982		\$ 10,060		\$ 13,657	\$ 23,039
1.5"	\$ 3,230	\$ 21,993		\$ 3,964		\$ 20,121		\$ 27,315	\$ 46,078
2"	\$ 5,168	\$ 35,189		\$ 6,342		\$ 32,193		\$ 43,703	\$ 73,724
3"	\$ 9,690	\$ 65,980		\$ 11,892		\$ 60,362		\$ 81,944	\$ 138,234
4"	\$ 16,150	\$ 109,967		\$ 19,820		\$ 100,604		\$ 136,574	\$ 230,391
6"	\$ 32,300	\$ 219,933		\$ 39,639		\$ 201,207		\$ 273,146	\$ 460,779
8"	\$ 51,680	\$ 351,893		\$ 63,422		\$ 321,932		\$ 437,034	\$ 737,247

Service Area A - Connections for properties in Chino Valley
 Service Area A+B - Connections for properties in Prescott