



City of Prescott
Finance Department
201 N Montezuma St, Ste 224
Prescott, AZ 86301

June 26, 2026

**CITY OF PRESCOTT
PUBLIC NOTICE OF PROPOSED SOLID WASTE FEE INCREASE
Pursuant to A.R.S. § 9-499.15**

The City of Prescott is providing public notice of a proposed increase to solid waste service fees, including residential collection rates, commercial collection rates, and transfer station tipping fees. State law requires municipalities to post notice at least 60 days before the City Council considers approval of a proposed new or increased fee or tax. This notice satisfies that requirement.

Summary of Proposed Changes

Based on direction provided by the City Council at its May 26, 2026 Study Session, the City is proposing rate adjustments to address the operational deficit in the Solid Waste Fund through a two-part approach.

First, the City is proposing immediate rate adjustments effective October 1, 2026, intended to stabilize the fund and maintain existing service levels. Second, the City will conduct a consultant-led rate study to evaluate future rate adjustments, timing, service delivery policy options, and a long-term financial plan to ensure the continued financial stability of the Solid Waste Fund.

The proposed rate adjustments effective October 1, 2026, include:

- **Residential Base Monthly Rate:** Increase from **\$24.33 to \$31.00**
- **Commercial Collection Rates:** For example, the cost for weekly collection of a 4-cubic-yard dumpster will increase from **\$122.28 to \$144.00**. A full list of fees is provided in the attachment.
- **Transfer Station Tipping Fees:** Increase from **\$106 to \$125** per ton

These changes are intended to support reliable service, address increasing operational costs, and improve the long-term financial sustainability of the Solid Waste Fund.



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Why a Fee Increase Is Needed

The City's Solid Waste Division continues to experience increasing operational costs, including higher hauling and disposal expenses, increased vehicle replacement costs, and other operational increases.

Current revenues are not sufficient to cover ongoing expenditures, resulting in negative operating results under existing rates, which first occurred in Fiscal Year 2025. In addition, collection vehicle costs have increased significantly. Because the fund has not generated sufficient cash to fully fund vehicle replacements, the Solid Waste Fund has needed to borrow for vehicle purchases, creating additional ongoing debt service costs.

This proposed initial rate structure was developed to:

- Fully fund ongoing operations
- Begin reducing existing vehicle debt obligations and establish ongoing funding for future vehicle replacements which will likely require additional incremental increases
- Maintain current service levels and programs
- Support long-term financial stability by projecting positive annual operating results under the revised rates

Future Consideration by City Council

Final consideration of the proposed fee increases will occur at the August 25, 2026 City Council Voting Meeting. Members of the public are invited to provide comments during the meeting.

The City will also be bringing forward a consultant-led Solid Waste rate study to assist the City Council in evaluating future rate adjustments, timing, and long-term financial strategies for the Solid Waste Fund.

Where to Learn More

Detailed information, including financial projections and list of fees, is attached to this notice. You can also contact the Finance Department for additional information at finance@prescott-az.gov or 928-777-1408.

Attachments listing:

Attachment 1: Solid Waste Fund Forecasts without and with the proposed rates

Attachment 2: List of Fees and Changes. Grey highlights indicate proposed City Code fee increases subject to City Council action. Additional future adjustments will be informed by a forthcoming rate study.

Attachment 1: Solid Waste Fund Forecasts

Scenario 1:

This scenario reflects the currently adopted rates through January 1, 2028, along with minor future adjustments that would have to be considered in a future rate study. It shows the operational deficit beginning in FY25 continuing, leading to a total fund balance deficit starting in FY27.

		FY27	FY28	FY29	FY30	FY31
	<u>Current</u>	<u>Projection</u>	<u>Projection</u>	<u>Projection*</u>	<u>Projection*</u>	<u>Projection*</u>
Rate Assumptions						
Effective Date of Change	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030	1/1/2031
Residential Base Monthly Rate	24.33	25.39	26.45	27.45	28.45	29.45
Commercial % Change in Rates	8%	8%	8%	4%	4%	4%
Transfer Station Tipping Fee	106	113	120	125	130	135
Expenditure increase assumptions						
Personnel			5%	5%	5%	5%
Supplies and Services			3%	3%	3%	3%

***Note that in this scenario, FY29–FY31 rates are included for financial modeling purposes only and should not be relied upon. Current adopted rates extend through FY28.**

Scenario 2:

This scenario assumes a rate adjustment effective October 1, 2026, along with additional incremental changes to be refined in a future rate study. It eliminates the operational deficit that began in FY25, avoids a total fund balance deficit, and positions the fund to begin cash-funding vehicle replacements in FY29.

		FY27	FY28	FY29	FY30	FY31
	<u>Current</u>	<u>Projection</u>	<u>Projection*</u>	<u>Projection*</u>	<u>Projection*</u>	<u>Projection*</u>
Rate Assumptions						
Effective Date of Rate Change	1/1/2026	10/1/2026	1/1/2028	1/1/2029	1/1/2030	1/1/2031
Residential Base Monthly Rate	24.33	31.00	32.00	33.00	34.00	35.00
Commercial % Change in Rates	8%	18%	4%	4%	4%	4%
Transfer Station Tipping Fee	106	125	130	135	140	145
Expenditure increase assumptions						
Personnel			5%	5%	5%	5%
Supplies and Services			3%	3%	3%	3%

*** Note that in this scenario, FY27 rates are proposed to take effect on October 1, 2026. The FY28–FY31 rates are included for financial modeling purposes only and should not be relied upon. Incremental increases are shown for indication only, and final rates will be determined in a future detailed rate study.**

Attachment 1: Solid Waste Fund Forecasts

Solid Waste Fund - Scenario 1

	5 Year Projection								
	FY24	FY25	FY26	FY26	FY27	FY28	FY29	FY30	FY31
	Actual	Actual	Budget	Est Ending	Projection	Projection	Projection	Projection	Projection
Operating Revenues									
Residential Collection Fees	\$ 5,776,688	\$ 6,257,347	\$ 6,620,000	\$ 6,700,200	\$ 7,010,500	\$ 7,309,400	\$ 7,599,900	\$ 7,881,900	\$ 8,163,900
Commercial Collection Fees	2,930,981	3,228,094	3,563,000	3,398,600	3,725,000	4,023,000	4,183,900	4,351,300	4,525,400
Transfer Station Fees	3,733,397	4,155,465	4,550,000	3,950,000	4,195,000	4,421,200	4,604,700	4,746,600	4,885,300
Landfill Closure Surcharge	146,577	147,990	150,000	150,200	151,500	153,000	154,500	156,000	157,600
Other Transfer Station Income	84,777	108,308	27,370	28,094	27,370	27,370	27,370	27,370	27,370
Transfers In	64,702	36,276	64,702	64,702	68,426	68,426	68,426	68,426	68,426
Total Operating Revenues	12,737,122	13,933,480	14,975,072	14,291,796	15,177,796	16,002,396	16,638,796	17,231,596	17,827,996
Operating Expenditures									
Personnel	3,219,026	3,693,358	4,016,862	3,802,991	4,194,191	4,404,000	4,624,000	4,855,000	5,098,000
Supplies	904,093	866,844	1,293,600	1,038,806	1,153,150	1,188,000	1,224,000	1,261,000	1,299,000
Internal Charges	2,289,217	2,413,219	2,601,125	2,615,403	2,581,388	2,659,000	2,739,000	2,821,000	2,906,000
Other Services	261,439	264,414	547,439	713,145	927,159	955,000	984,000	1,014,000	1,044,000
TS Hauling & Tipping Fees	5,016,321	5,405,721	6,400,000	5,415,000	6,209,000	6,395,000	6,587,000	6,785,000	6,989,000
Existing Debt Service	610,425	1,385,641	1,399,947	1,635,571	1,372,654	1,151,803	1,151,803	394,531	-
New Debt Service	-	-	-	-	374,291	624,307	1,184,387	1,606,903	1,606,903
Total Operating Expenditures	\$ 12,300,521	\$ 14,029,197	\$ 16,258,973	\$ 15,220,916	\$ 16,811,833	\$ 17,377,110	\$ 18,494,190	\$ 18,737,434	\$ 18,942,903
Net Operations	\$ 436,601	\$ (95,717)	\$ (1,283,901)	\$ (929,120)	\$ (1,634,037)	\$ (1,374,714)	\$ (1,855,394)	\$ (1,505,838)	\$ (1,114,907)
Capital Sources									
County Capital Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Debt Proceeds	3,491,852	1,819,220	1,000,000	1,714,145	1,145,000	2,565,000	1,935,000	1,930,000	1,880,000
Total Capital Sources	\$ 3,491,852	\$ 1,819,220	\$ 1,000,000	\$ 1,714,145	\$ 1,145,000	\$ 2,565,000	\$ 1,935,000	\$ 1,930,000	\$ 2,405,000
Capital Uses									
Capital Projects	\$ 488,808	\$ 1,894,939	\$ 250,000	\$ 370,680	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 1,500,000
Vehicle Replacements	2,743,260	1,819,220	1,290,000	1,714,145	1,145,000	2,565,000	1,935,000	1,930,000	1,880,000
Transfers Out	101,384	131,439	25,566	-	-	-	-	-	-
Total Capital Uses	\$ 3,333,452	\$ 3,845,598	\$ 1,565,566	\$ 2,084,825	\$ 1,345,000	\$ 2,565,000	\$ 2,135,000	\$ 1,930,000	\$ 3,380,000
Net Capital	\$ 158,400	\$ (2,026,378)	\$ (565,566)	\$ (370,680)	\$ (200,000)	\$ -	\$ (200,000)	\$ -	\$ (975,000)
Ending Fund Balance, 6/30									
Net Change in Fund Balance	\$ 595,001	\$ (2,122,095)	\$ (1,849,467)	\$ (1,299,800)	\$ (1,834,037)	\$ (1,374,714)	\$ (2,055,394)	\$ (1,505,838)	\$ (2,089,907)
Fund Balance - Beginning 7/1	3,288,105	3,883,106	1,761,011	1,761,011	461,211	(1,372,826)	(2,747,541)	(4,802,935)	(6,308,773)
Fund Balance - Ending 6/30	\$ 3,883,106	\$ 1,761,011	\$ (88,456)	\$ 461,211	\$ (1,372,826)	\$ (2,747,541)	\$ (4,802,935)	\$ (6,308,773)	\$ (8,398,680)
Ending Fund Balance Detail									
Restricted Funds - Landfill closure fee	\$ 1,196,403	\$ 1,344,392	\$ 1,246,403	\$ 1,394,592	\$ 1,446,092	\$ 1,499,092	\$ 1,553,592	\$ 1,609,592	\$ 1,667,192
Operation Reserve -	-	-	-	-	-	-	-	-	-
Available for Capital	2,686,703	416,619	(1,334,859)	(933,381)	(2,818,918)	(4,246,633)	(6,356,527)	(7,918,365)	(10,065,872)
Fund Balance - Ending 6/30	\$ 3,883,106	\$ 1,761,011	\$ (88,456)	\$ 461,211	\$ (1,372,826)	\$ (2,747,541)	\$ (4,802,935)	\$ (6,308,773)	\$ (8,398,680)

Attachment 1: Solid Waste Fund Forecasts

Solid Waste Fund - Scenario 2

	5 Year Projection									
	FY23	FY24	FY25	FY26	FY26	FY27	FY28	FY29	FY30	FY31
	Actual	Actual	Actual	Budget	Est Ending	Projection	Projection	Projection	Projection	Projection
Operating Revenues										
Residential Collection Fees	\$ 5,236,686	\$ 5,776,688	\$ 6,257,347	\$ 6,620,000	\$ 6,700,200	\$ 8,269,400	\$ 8,880,500	\$ 9,162,400	\$ 9,444,300	\$ 9,726,200
Commercial Collection Fees	2,643,006	2,930,981	3,228,094	3,563,000	3,398,600	4,065,000	4,227,600	4,396,700	4,572,600	4,755,500
Transfer Station Fees	3,374,715	3,733,397	4,155,465	4,550,000	3,950,000	4,610,000	4,937,700	4,983,300	5,121,500	5,256,500
Landfill Closure Surcharge	145,050	146,577	147,990	150,000	150,200	151,500	153,000	154,500	156,000	157,600
Other Transfer Station Income	61,803	84,777	108,308	27,370	28,094	27,370	27,370	27,370	27,370	27,370
Transfers In	64,702	64,702	36,276	64,702	64,702	68,426	68,426	68,426	68,426	68,426
Total Operating Revenues	11,525,962	12,737,122	13,933,480	14,975,072	14,291,796	17,191,696	18,294,596	18,792,696	19,390,196	19,991,596
Operating Expenditures										
Personnel	2,713,311	3,219,026	3,693,358	4,016,862	3,802,991	4,194,191	4,404,000	4,624,000	4,855,000	5,098,000
Supplies	990,947	904,093	866,844	1,293,600	1,038,806	1,153,150	1,188,000	1,224,000	1,261,000	1,299,000
Internal Charges	2,023,044	2,289,217	2,413,219	2,601,125	2,615,403	2,581,388	2,659,000	2,739,000	2,821,000	2,906,000
Other Services	141,055	261,439	264,414	547,439	713,145	927,159	955,000	984,000	1,014,000	1,044,000
TS Hauling & Tipping Fees	4,756,029	5,016,321	5,405,721	6,400,000	5,415,000	5,561,000	5,728,000	5,900,000	6,077,000	6,259,000
Existing Debt Service	610,425	610,425	1,385,641	1,399,947	1,635,571	1,372,654	1,151,803	1,151,803	394,531	-
New Debt Service	-	-	-	-	-	374,291	624,307	1,184,387	1,395,645	1,395,645
Total Operating Expenditures	\$ 11,234,811	\$ 12,300,521	\$ 14,029,197	\$ 16,258,973	\$ 15,220,916	\$ 16,163,833	\$ 16,710,110	\$ 17,807,190	\$ 17,818,176	\$ 18,001,645
Net Operations	\$ 291,151	\$ 436,601	\$ (95,717)	\$ (1,283,901)	\$ (929,120)	\$ 1,027,863	\$ 1,584,486	\$ 985,506	\$ 1,572,020	\$ 1,989,951
Capital Sources										
County Capital Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Debt Proceeds	-	3,491,852	1,819,220	1,000,000	1,714,145	1,145,000	2,565,000	967,500	-	975,000
Total Capital Sources	\$ -	\$ 3,491,852	\$ 1,819,220	\$ 1,000,000	\$ 1,714,145	\$ 1,145,000	\$ 2,565,000	\$ 967,500	\$ -	\$ 1,500,000
Capital Uses										
Capital Projects	\$ 373,989	\$ 488,808	\$ 1,894,939	\$ 250,000	\$ 370,680	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 1,500,000
Vehicle Replacements	561,108	2,743,260	1,819,220	1,290,000	1,714,145	1,145,000	2,565,000	1,935,000	1,930,000	1,880,000
Transfers Out	134,387	101,384	131,439	25,566	-	-	-	-	-	-
Total Capital Uses	\$ 1,069,484	\$ 3,333,452	\$ 3,845,598	\$ 1,565,566	\$ 2,084,825	\$ 1,345,000	\$ 2,565,000	\$ 2,135,000	\$ 1,930,000	\$ 3,380,000
Net Capital	\$ (1,069,484)	\$ 158,400	\$ (2,026,378)	\$ (565,566)	\$ (370,680)	\$ (200,000)	\$ -	\$ (1,167,500)	\$ (1,930,000)	\$ (1,880,000)
Ending Fund Balance, 6/30										
Net Change in Fund Balance	\$ (778,334)	\$ 595,001	\$ (2,122,095)	\$ (1,849,467)	\$ (1,299,800)	\$ 827,863	\$ 1,584,486	\$ (181,994)	\$ (357,980)	\$ 109,951
Fund Balance - Beginning 7/1	4,064,449	3,286,115	3,881,116	1,759,021	1,759,021	459,221	1,287,084	2,871,569	2,689,575	2,331,595
Fund Balance - Ending 6/30	\$ 3,286,115	\$ 3,881,116	\$ 1,759,021	\$ (90,446)	\$ 459,221	\$ 1,287,084	\$ 2,871,569	\$ 2,689,575	\$ 2,331,595	\$ 2,441,547
Ending Fund Balance Detail										
Restricted Funds - Landfill closure f	\$ 1,050,239	\$ 1,196,403	\$ 1,344,392	\$ 1,246,403	\$ 1,394,592	\$ 1,446,092	\$ 1,499,092	\$ 1,553,592	\$ 1,609,592	\$ 1,667,192
Available for Capital	2,235,876	2,684,713	414,629	(1,336,849)	(935,371)	(159,008)	1,372,477	1,135,983	722,003	774,355
Fund Balance - Ending 6/30	\$ 3,286,115	\$ 3,881,116	\$ 1,759,021	\$ (90,446)	\$ 459,221	\$ 1,287,084	\$ 2,871,569	\$ 2,689,575	\$ 2,331,595	\$ 2,441,547

Attachment 2: Solid Waste List of Fee Changes

CHAPTER 7-4: SOLID WASTE MANAGEMENT¹

SECTION:

7-4-25 MUNICIPAL SOLID WASTE FEES:

7-4-25 MUNICIPAL SOLID WASTE FEES:

(C) Residential Fees

1. Single-family residential account curbside service includes the supply of one (1) sixty-eight (68) gallon trash container and one (1) sixty-eight (68) gallon recycle container per single-family residence at the adopted rate.
2. Additional single-family residential account curbside containers may be provided at the adopted rate.
3. An animal proof trash or recycle container may be provided upon request and subject to availability. In addition to the solid waste service fee, animal proof containers will incur an extra monthly fee, per container. Animal proof containers will not be provided for a period of less than one (1) year.
4. Single-family residential account alley service includes either one (1) three hundred (300) gallon trash container and one (1) three hundred (300) gallon recycle container for shared use OR one (1) sixty-eight (68) gallon trash container and one (1) sixty-eight (68) gallon recycle container for single use. The use of shared or single containers is at the discretion of the City. Residences using shared alley containers shall be charged a monthly fee at the sixty-eight (68) gallon rate.
5. Multi-family residential accounts, two (2) to four (4) units include either one (1) three hundred (300) gallon trash container and one (1) three hundred (300) gallon recycle container for shared use OR one (1) sixty-eight (68) gallon trash container and one (1) sixty-eight (68) gallon recycle container for each dwelling unit. The City will determine the size and number of containers needed for multi-family use properties.

Residential Curbside Service

Description	Residential Curbside Service Monthly Fee - Residential Curbside Service					
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Solid Waste Service	\$20.33	\$21.75	\$23.28	\$24.33	\$31.00	
Additional Solid Waste Container:	\$11.00	\$11.00	\$12.00	\$13.00	\$15.50	
Additional Recycle Container:	\$0	\$0	\$0	\$0	\$0	
Landfill Closure Fee:	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	
Animal Proof Container Extra Fee:	\$7.86	\$8.42	\$9.00	\$9.41	\$12.00	

Multi-family Residential Service; Up to 4 Units

Description	Monthly Fee – Multi-Family Residential Service; Up to 4 Units					
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Solid Waste Service	\$20.33	\$21.75	\$23.28	\$24.33	\$31.00	
Additional Solid Waste Container:	\$11.00	\$11.00	\$12.00	\$13.00	\$15.50	
Additional Recycle Container:	\$0	\$0	\$0	\$0	\$0	
Solid Waste 300-Gallon Container:	\$50.08	\$54.08	\$58.41	\$63.08	\$80.00	
Landfill Closure Fee:	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	
Animal Proof Container Extra Fee:	\$7.86	\$8.42	\$9.00	\$9.41	\$12.00	

(D) Commercial Fees

1. The monthly service charges are calculated by multiplying the current adopted disposal rate by the size of the dumpster and frequency of collection.
2. Additional temporary commercial dumpsters shall have a minimum service term of three (3) months.
3. There is no temporary service suspension for commercial businesses.
4. Extra service may be provided for solid waste or recycling containers upon request in accordance with adopted rates. Excessive calls for extra service may result in an increase of either size of dumpster or frequency of collection.
5. Each commercial dumpster will pay a "Removal Fee" when the City is notified of cancellation of service.
6. Servicing of a City-owned compactor will be at the current adopted disposal rate.
7. Casters may be placed on containers at the request of the customer in accordance with adopted rates. The use of caster wheels is subject to approval of the Director or designee.
8. An automatic locking device may be installed on dumpsters by the City at the request of the customer in accordance with adopted rates. The customer shall be responsible for providing the lock for the automatic locking device.
9. Commercial businesses using sixty-eight (68) gallon solid waste, recycle or animal proof containers will pay the commercial curbside service rates in this subsection (D).
10. Commercial multi-family residential accounts, five (5) or more units, shall be considered commercial for the purpose of administering this code. The City will determine the size and number of containers needed for multi-family use properties.

11. The City may separately invoice commercial premises when two (2) or more customers share the monthly service fee for a single dumpster or set of dumpsters that are serviced collectively. For all such shared invoicing arrangements, the City shall assess an additional rate stabilization fee onto the monthly service fee equal to twenty percent (20%) of the monthly service fee. The rate stabilization fee shall not apply to compactors.

Commercial Curbside Service / Commercial Multi-family, 5 or more units

Description	Monthly Fee – Commercial Curbside Service/Commercial Multi-Family Residential, 5 or More Units					
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Solid Waste Service:	\$20.33	\$21.75	\$23.28	\$24.33	\$31.00	
Additional Solid Waste – Up to 2 Containers:	\$11.00	\$11.00	\$12.00	\$13.00	\$15.50	
Additional Solid Waste – More Than 2 Containers:	\$20.33	\$21.75	\$23.28	\$24.33	\$31.00	
Animal Proof Container Extra Fee:	\$7.86	\$8.42	\$9.00	\$9.41	\$12.00	
Solid Waste 300-Gallon Container:	\$50.08	\$54.08	\$58.41	\$63.08	\$80.00	
Recycling 300-Gallon Container:	\$26.45	\$28.56	\$30.85	\$33.32	\$46.00	
Recycling 68-Gallon Container:	\$9.19	\$9.92	\$10.71	\$11.57	\$15.00	
Landfill Closure Fee:	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	

Commercial Refuse Dumpster Service – Monthly Fee

Bin Capacity	Pickups per Week:					
	1	2	3	4	5	6
Effective March 1, 2023						
2 cubic yards	\$67.49	\$129.54	\$191.55	\$253.56	\$315.59	\$377.60
3 cubic yards	\$82.54	\$158.59	\$234.59	\$310.60	\$386.61	\$462.62
4 cubic yards	\$97.07	\$186.62	\$276.13	\$365.66	\$455.18	\$544.69
6 cubic yards	\$125.43	\$241.40	\$357.34	\$473.27	\$589.20	\$705.13
8 cubic yards	\$153.39	\$295.42	\$437.40	\$579.39	\$721.38	\$863.35
Effective January 1, 2024						
2 cubic yards	\$72.89	\$139.90	\$206.87	\$273.85	\$340.83	\$407.81
3 cubic yards	\$89.15	\$171.27	\$253.35	\$335.44	\$417.54	\$499.63

4 cubic yards	\$104.84	\$201.55	\$298.23	\$394.91	\$491.59	\$588.26
6 cubic yards	\$135.47	\$260.71	\$385.93	\$511.13	\$636.34	\$761.54
8 cubic yards	\$165.66	\$319.06	\$472.39	\$625.74	\$779.09	\$932.42
Effective January 1, 2025						
2 cubic yards	\$78.72	\$151.09	\$223.42	\$295.76	\$368.10	\$440.43
3 cubic yards	\$96.28	\$184.98	\$273.62	\$362.28	\$450.94	\$539.60
4 cubic yards	\$113.22	\$217.68	\$322.08	\$426.50	\$530.92	\$635.32
6 cubic yards	\$146.30	\$281.57	\$416.80	\$552.02	\$687.25	\$822.47
8 cubic yards	\$178.92	\$344.58	\$510.18	\$675.80	\$841.41	\$1,007.01
Effective January 1, 2026						
2 cubic yards	\$85.02	\$163.18	\$241.30	\$319.42	\$397.55	\$475.67
3 cubic yards	\$103.98	\$199.77	\$295.51	\$391.26	\$487.01	\$582.77
4 cubic yards	\$122.28	\$235.09	\$347.85	\$460.62	\$573.39	\$686.15
6 cubic yards	\$158.01	\$304.10	\$450.14	\$596.18	\$742.23	\$888.26
8 cubic yards	\$193.23	\$372.15	\$551.00	\$729.86	\$908.72	\$1,087.57
Effective October 1, 2026						
2 cubic yards	\$100.00	\$193.00	\$285.00	\$377.00	\$469.00	\$561.00
3 cubic yards	\$123.00	\$236.00	\$349.00	\$462.00	\$575.00	\$688.00
4 cubic yards	\$144.00	\$277.00	\$410.00	\$544.00	\$677.00	\$810.00
6 cubic yards	\$186.00	\$359.00	\$531.00	\$703.00	\$876.00	\$1,048.00
8 cubic yards	\$228.00	\$439.00	\$650.00	\$861.00	\$1,072.00	\$1,283.00

Commercial Recycling Dumpster Service – Monthly Fee

Bin Capacity	Pickups per Week:					
	1	2	3	4	5	6
Effective March 1, 2023						
2 cubic yards	\$33.74	\$64.77	\$95.77	N/A	N/A	N/A
3 cubic yards	\$41.27	\$79.29	\$117.29	N/A	N/A	N/A
4 cubic yards	\$48.54	\$93.31	\$138.07	N/A	N/A	N/A

6 cubic yards	\$62.72	\$120.70	\$178.67	N/A	N/A	N/A
8 cubic yards	\$76.70	\$147.71	\$218.70	N/A	N/A	N/A
Effective January 1, 2024						
2 cubic yards	\$36.44	\$69.95	\$103.44	N/A	N/A	N/A
3 cubic yards	\$44.57	\$85.64	\$126.68	N/A	N/A	N/A
4 cubic yards	\$52.42	\$100.78	\$149.11	N/A	N/A	N/A
6 cubic yards	\$67.73	\$130.36	\$192.96	N/A	N/A	N/A
8 cubic yards	\$82.83	\$159.53	\$236.20	N/A	N/A	N/A
Effective January 1, 2025						
2 cubic yards	\$39.36	\$75.54	\$111.71	N/A	N/A	N/A
3 cubic yards	\$48.14	\$92.49	\$136.81	N/A	N/A	N/A
4 cubic yards	\$56.61	\$108.84	\$161.04	N/A	N/A	N/A
6 cubic yards	\$73.15	\$140.79	\$208.40	N/A	N/A	N/A
8 cubic yards	\$89.46	\$172.29	\$255.09	N/A	N/A	N/A
Effective January 1, 2026						
2 cubic yards	\$42.51	\$81.59	\$120.65	N/A	N/A	N/A
3 cubic yards	\$51.99	\$99.89	\$147.76	N/A	N/A	N/A
4 cubic yards	\$61.14	\$117.55	\$173.92	N/A	N/A	N/A
6 cubic yards	\$79.00	\$152.05	\$225.07	N/A	N/A	N/A
8 cubic yards	\$96.62	\$186.07	\$275.50	N/A	N/A	N/A
Effective October 1, 2026						
2 cubic yards	\$50.00	\$96.00	\$142.00	N/A	N/A	N/A
3 cubic yards	\$61.00	\$118.00	\$174.00	N/A	N/A	N/A
4 cubic yards	\$72.00	\$139.00	\$205.00	N/A	N/A	N/A
6 cubic yards	\$93.00	\$179.00	\$266.00	N/A	N/A	N/A
8 cubic yards	\$114.00	\$220.00	\$325.00	N/A	N/A	N/A

Commercial Dumpster Compactor Service – Monthly Fee

Bin Capacity	Pickups per Week:					
	1	2	3	4	5	6
Effective March 1, 2023						
2 cubic yards	\$147.39	\$284.45	\$421.45	\$558.45	\$695.45	\$832.44
3 cubic yards	\$185.36	\$358.12	\$530.78	\$703.45	\$876.11	\$1,048.78
4 cubic yards	\$221.84	\$428.88	\$635.82	\$842.77	\$1,049.71	\$1,256.64
6 cubic yards	\$292.78	\$566.60	\$840.30	\$1,113.98	\$1,387.69	\$1,661.37
8 cubic yards	\$362.51	\$702.00	\$1,041.34	\$1,380.69	\$1,720.04	\$2,059.37
Effective January 1, 2024						
2 cubic yards	\$159.18	\$307.21	\$455.16	\$603.12	\$751.09	\$899.04
3 cubic yards	\$200.19	\$386.77	\$573.24	\$759.72	\$946.20	\$1,132.68
4 cubic yards	\$239.58	\$463.19	\$686.69	\$910.19	\$1,133.68	\$1,357.17
6 cubic yards	\$316.21	\$611.93	\$907.53	\$1,203.10	\$1,498.70	\$1,794.28
8 cubic yards	\$391.51	\$758.16	\$1,124.65	\$1,491.14	\$1,857.65	\$2,224.12
Effective January 1, 2025						
2 cubic yards	\$171.91	\$331.78	\$491.58	\$651.37	\$811.18	\$970.96
3 cubic yards	\$216.21	\$417.71	\$619.10	\$820.50	\$1,021.90	\$1,223.29
4 cubic yards	\$258.75	\$500.24	\$741.63	\$983.01	\$1,224.38	\$1,465.74
6 cubic yards	\$341.50	\$660.88	\$980.13	\$1,299.35	\$1,618.60	\$1,937.82
8 cubic yards	\$422.83	\$818.81	\$1,214.62	\$1,610.44	\$2,006.26	\$2,402.05
Effective January 1, 2026						
2 cubic yards	\$185.66	\$358.32	\$530.90	\$703.48	\$876.07	\$1,048.64
3 cubic yards	\$233.51	\$451.12	\$668.62	\$886.14	\$1,103.65	\$1,321.16
4 cubic yards	\$279.45	\$540.26	\$800.96	\$1,061.65	\$1,322.33	\$1,583.00
6 cubic yards	\$368.82	\$713.75	\$1,058.54	\$1,403.30	\$1,748.09	\$2,092.85

8 cubic yards	\$456.66	\$884.32	\$1,311.79	\$1,739.27	\$2,166.76	\$2,594.22
Effective October 1, 2026						
2 cubic yards	\$219.00	\$423.00	\$626.00	\$830.00	\$1,034.00	\$1,237.00
3 cubic yards	\$276.00	\$532.00	\$789.00	\$1,046.00	\$1,302.00	\$1,559.00
4 cubic yards	\$330.00	\$638.00	\$945.00	\$1,253.00	\$1,560.00	\$1,868.00
6 cubic yards	\$435.00	\$842.00	\$1,249.00	\$1,656.00	\$2,063.00	\$2,470.00
8 cubic yards	\$539.00	\$1,043.00	\$1,548.00	\$2,052.00	\$2,557.00	\$3,061.00

Commercial Recycling Dumpster Compactor Service – Monthly Fee

Bin Capacity	Pickups per Week:					
	1	2	3	4	5	6
Effective March 1, 2023						
2 cubic yards	\$73.69	\$142.22	\$210.72	N/A	N/A	N/A
3 cubic yards	\$92.68	\$179.06	\$265.39	N/A	N/A	N/A
4 cubic yards	\$110.92	\$214.44	\$317.91	N/A	N/A	N/A
6 cubic yards	\$146.39	\$283.30	\$420.15	N/A	N/A	N/A
8 cubic yards	\$181.26	\$351.00	\$520.67	N/A	N/A	N/A
Effective January 1, 2024						
2 cubic yards	\$79.59	\$153.60	\$227.58	N/A	N/A	N/A
3 cubic yards	\$100.10	\$193.38	\$286.62	N/A	N/A	N/A
4 cubic yards	\$119.79	\$231.59	\$343.35	N/A	N/A	N/A
6 cubic yards	\$158.10	\$305.96	\$453.76	N/A	N/A	N/A
8 cubic yards	\$195.76	\$379.08	\$562.32	N/A	N/A	N/A
Effective January 1, 2025						
2 cubic yards	\$85.95	\$165.89	\$245.79	N/A	N/A	N/A
3 cubic yards	\$108.10	\$208.85	\$309.55	N/A	N/A	N/A
4 cubic yards	\$129.38	\$250.12	\$370.81	N/A	N/A	N/A
6 cubic yards	\$170.75	\$330.44	\$490.06	N/A	N/A	N/A
8 cubic yards	\$211.42	\$409.41	\$607.31	N/A	N/A	N/A

Effective January 1, 2026						
2 cubic yards	\$92.83	\$179.16	\$265.45	N/A	N/A	N/A
3 cubic yards	\$116.75	\$225.56	\$334.31	N/A	N/A	N/A
4 cubic yards	\$139.73	\$270.13	\$400.48	N/A	N/A	N/A
6 cubic yards	\$184.41	\$356.87	\$529.27	N/A	N/A	N/A
8 cubic yards	\$228.33	\$442.16	\$655.89	N/A	N/A	N/A
Effective October 1, 2026						
2 cubic yards	\$110.00	\$211.00	\$313.00	N/A	N/A	N/A
3 cubic yards	\$138.00	\$266.00	\$394.00	N/A	N/A	N/A
4 cubic yards	\$165.00	\$319.00	\$473.00	N/A	N/A	N/A
6 cubic yards	\$218.00	\$421.00	\$625.00	N/A	N/A	N/A
8 cubic yards	\$269.00	\$522.00	\$774.00	N/A	N/A	N/A

Regular Commercial Customer Service Fees - Dumpsters

	Regular Commercial Customer Service Fees - Dumpsters					
Service Description	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Extra Service Fee – per cubic yard:	\$11.80	\$12.75	\$13.77	\$14.87	\$18.00	
Dumpster Casters – (per container with City approval):	\$118.01	\$127.45	\$137.65	\$148.66	\$175.00	
Dumpster Lock Bar – (per container, one-timer fee):	\$118.01	\$127.45	\$137.65	\$148.66	\$175.00	
Dumpster Removal Fee (cancellation of service)	\$60.78	\$65.64	\$70.90	\$76.57	\$90.00	

(E) Roll-Off Box Service

1. Each roll-off box will pay a set fee upon start of service.
2. Each roll-off box will pay a "Pull Fee" and a disposal charge per ton (three (3) ton minimum) multiplied by the size of the roll-off box each time the roll-off box is serviced.
3. Roll-off boxes will be serviced a minimum of once every thirty (30) days.
4. Customer owned, roll-off compactors may be serviced subject to adopted pull fee and disposal charges.

Regular Roll-Off Box Customer Service Fees

Service Description	Regular Roll-Off Box Customer Service Fees					
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Roll-off Set Fee – per set:	\$90.00	\$94.50	\$99.23	\$104.19	\$123.00	
Roll-off Pull Fee – per set:	\$180.00	\$189.00	\$198.45	\$208.37	\$246.00	
Roll-off Minimum Disposal Fee (13 yd): 1-ton minimum ¹	\$82.00	\$92.00	\$99.00	\$106.00	\$125.00	
Roll-off Minimum Disposal Fee (20, 30, 40 yd): 3-ton minimum ¹	\$246.00	\$276.00	\$297.00	\$318.00	\$375.00	

¹ Refer to "Transfer Station Tipping Fees per Ton," subsection (G) of this section.

(F) A landfill closure fee will be assessed for all commercial dumpster, commercial container, residential container or user account at the adopted rate. The landfill closure fee meets the financial assurance requirements under US EPA 40 CFR 258.72 for landfill closure, post-closure maintenance and potential corrective actions. The fee shall be levied against every premises within the City limits which is receiving City water, sewer or solid waste service, or when the water and/or sewer service is paid for by other parties.

Landfill Closure Fees

Service Description	Landfill Closure Fees					
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Commercial Dumpster Account – per dumpster, per month:	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	

Commercial Container Account – per container, per month:	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	
Residential Container Account – per container, per month:	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	

(G) All transfer station users shall pay current adopted rates for the services or activities provided for in this chapter. Fees will be based on the weight measured by the scales or, when that is not possible, the estimates of volume determined by City employees.

1. All fees are due and shall be paid at the time that the transfer station is utilized with the exception of authorized solid waste charge account customers duly permitted by the City pursuant to this chapter. All charges incurred by solid waste charge account customers pursuant to this chapter shall be due in full on the date of billing, and a penalty of one and one-half percent (1 1/2%) per month of the unpaid balance will be imposed on bills not paid within thirty (30) days after the billing date.

Transfer Station Tipping Fees per Ton

Description	Rate per Ton					
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026	
Solid Waste	\$82.00	\$92.00	\$99.00	\$106.00	\$125.00	
Minimum Load Charge – Solid Waste	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	
Clean Brush	\$65.00	\$69.00	\$73.00	\$77.00	\$91.00	
Minimum Load Charge – Brush	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	
Clean Inert Debris	\$35.00	\$40.00	\$45.00	\$50.00	\$62.50	

(H) Special events within the City shall pay fees in accordance with adopted rates for solid waste and recycling services. The City will determine the size and number of containers needed for special events.

Special Event Fees

Service Description	Special Event Fees				
	Mar. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Oct. 1, 2026
Operator Labor Rate – Straight time (1 hr. min.) per hour/employee:	\$68.45	\$73.93	\$79.84	\$86.23	\$95.00
Operator Labor Rate – Overtime (1 hr. min.) per hour/employee:	\$88.51	\$95.59	\$103.23	\$111.49	\$123.00
Dumpsters Set Fee:	\$79.07	\$85.39	\$92.22	\$99.60	\$110.00
Roll-Off Set Fee:	\$105.00	\$110.25	\$115.76	\$121.55	\$134.00
Roll-Off Pull Fee:	\$210.00	\$220.50	\$231.53	\$243.10	\$267.00
Roll-Off Minimum Disposal Fee (13 yd): 1-ton minimum ¹	\$82.00	\$92.00	\$99.00	\$106.00	\$120.00
Roll-Off Minimum Disposal Fee (20, 30, 40 yd): 3-ton minimum ¹	\$246.00	\$276.00	\$297.00	\$318.00	\$350.00
Dumpster Disposal Cost – per cubic yard:	\$11.80	\$12.75	\$13.77	\$14.87	\$18.00
Residential Cart 65-gallon with liner:	\$24.04	\$24.04	\$24.04	\$24.04	\$28.00
Cardboard Container and Liner - per container:	\$11.80	\$12.75	\$13.77	\$14.87	\$18.00

¹ Refer to “Transfer Station Tipping Fees per Ton,” subsection (G) of this section.

¹ State law references: Solid waste management, A.R.S. § 49-701 et seq.; local regulation of solid waste, A.R.S. §§ 49-704, 49-746, 49-765; criminal littering, A.R.S. § 13-1603.